P.E.T. Facilities Committee

Team: Facilities	Priority: 1	Challenge Area: How do we provide an infrastructure to address the needs of the parish challenges in liturgy, programs, ministries, and social activities?
Goal: Provide more handicap pews for parishioners		
Major Solution (Strategic Action):	Remove pews from two center sections	

Implementation Steps	P.I.C	Cost	Begin	End	On-Going	Comments
Discuss with Fr. Peyton which pews to remove	Fr. Peyton	$0	1/15/14	1/17/14		Date and time dependent on Parish Convocation
Obtain volunteer workers to accomplish task	Parish Work Crew	$0	TBD	TBD		Date and time dependent on availability of workers and church availability
Work Performed	Parish Work Crew	$0	TBD	TBD		Removal may result in necessity to recondition floor. Storage of pews to be determined

P.E.T. Facilities Committee

Team: Facilities	Priority: 2	Challenge Area: How do we provide an infrastructure to address the needs of the parish challenges in liturgy, programs, ministries, and social activities?				
Goal: To improve the appearance functionality of Room C so that it will be useable for parish functions as well as available for rental by individuals						
Major Solution (Strategic Action):		Modernize Room C and bring room up to code, electrical and plumbing				

Implementation Steps	P.I.C	Cost	Begin	End	On-Going	Comments
Discuss what the room is to be used for.	Fr. Peyton	N/A	4/1/14			Will it be rented out for use by individuals for such events as baptisms, funerals, etc.?
Discuss funding with pastor and finance council	Pastor/ Finance Council	TBD				Determine if any of the "pre-work" and finish work can be done by parishioners
Get quotes and contractor	Pastor	TBD				Possibly done when ramp is reconditioned to become compliant with code.
Management committee/staff	Staff	TBD				Determine who will schedule, maintain, and clean room

P.E.T. Facilities Committee

Team: Facilities	Priority: 3	Challenge Area: How do we provide an infrastructure to address the needs of the parish challenges in liturgy, programs, ministries, and social activities?
Goal: Provide protection from the weather for parishioners entering and leaving the Church		
Major Solution (Strategic Action):		Install a canopy over walkway at parking lot entrance

Implementation Steps	P.I.C	Cost	Begin	End	On-Going	Comments
Discuss with Fr. Peyton	Fr. Peyton	$0	1/15/14	1/17/14		Decision as to wether top will be hard/aluminum or soft/canvas
Discuss funding with Finance Council		$0	TBD	TBD		Date and time dependent on availability of workers and church availability
Hire contractor						
Work Performed	Parish Work Crew	$0	TBD	TBD		Possibly done when or after the current project to update handicapped entrance ramp to church from parking lot

P.E.T. Facilities Committee

Team: Facilities	Priority: 4	Challenge Area: How do we provide an infrastructure to address the needs of the parish challenges in liturgy, programs, ministries, and social activities?
Goal: To remodel and improve the cafeteria		
Major Solution (Strategic Action):	Improve the appearance of the cafeteria	

Implementation Steps	P.I.C	Cost	Begin	End	On-Going	Comments
Discuss the project with pastor	Fr. Peyton	TBD				Paint - Windows and serving area
Discuss funding with pastor and finance council	Pastor/ Finance Council	TBD	TBD	TBD		Determine if any of the "pre-work" and finish work can be done by parishioners
Get quotes and contractor	Pastor	TBD	TBD		On-Going	Possibly done when ramp is reconditioned to become compliant with code.
Get work crew for painting		TBD	TBD	TBD		
Purchase painting supplies						
Set date and time for renovations						During summer or during school recess. Be aware of calendar and events that may be held in the cafeteria

P.E.T. Facilities Committee

Team: Facilities	Priority: 5	Challenge Area: How do we provide an infrastructure to address the needs of the parish challenges in liturgy, programs, ministries, and social activities?

Goal: To provide access to cafeteria and State Road building - handicapped and elderly friendly

Major Solution (Strategic Action):	Install elevator

Implementation Steps	P.I.C	Cost	Begin	End	On-Going	Comments
Discuss the project with pastor	Fr. Peyton	TBD	2-3 years out			Probably last large project. Money to come from Rooted in Faith and other funding
Discuss funding with pastor and finance council	Pastor/ Finance Council	TBD	TBD	TBD	On-going	Possible grants from outside organizations
Get quotes and contractor	Pastor	TBD	TBD		On-Going	Possibly done when ramp is reconditioned to become compliant with code.

P.E.T. Facilities Committee

Team: Facilities		Priority: 6	Challenge Area: How do we provide an infrastructure to address the needs of the parish challenges in liturgy, programs, ministries, and social activities?				
Goal: To provide a room for families with small children during Mass							
Major Solution (Strategic Action):			Renovate church to provide a room for parents with small children, that can be used during Mass				
Implementation Steps	**P.I.C**	**Cost**	**Begin**	**End**	**On-Going**	**Comments**	
Discuss the project with pastor	Fr. Peyton	TBD	2-3 years out			Probably last large project. Money to come from Rooted in Faith and other funding	
Determine need after parish census						Weigh the need and want against the cost of installation.	
Discuss funding with pastor and finance council	Pastor/ Finance Council	TBD	TBD	TBD	On-going	Possible grants from outside organizations	
Get quotes and contractor	Pastor	TBD	TBD		On-Going	Assess renovation options for inclusion of room with current church structure and options	
Preparation of site							